

CANEBERRY ASSESSMENT REPORT

AMENDED - Final

June 30, 2016

Received To Date \$403,940 Current Budget \$615,950 Variance (\$212,010)

2015-16 2014-15 2013-14

_		2012-10				2014-15				2013-14		
	.lb	\$		%	.lb	\$		%	.lb	\$		%
Black Raspberry	2,329,742	\$53,373	\$2.29	13%	3,434,777	\$83,229	\$2.42	13%	2,975,030	\$65,899	\$2.22	12%
Red Raspberry	2,174,091	\$31,380	\$1.44	8%	3,949,911	\$61,523	\$1.56	10%	4,692,104	\$59,137	\$1.26	11%
Subtotal	4,503,833	\$84,753			7,384,688	\$144,752			7,667,134	\$125,036		
Black Diamond	5,090,428	\$33,214	\$0.65	8%	4,910,571	\$55,438	\$1.13	9%	3,878,357	\$28,060	\$0.72	5%
Boysenberry	2,331,407	\$15,783	\$0.68	4%	2,221,527	\$29,668	\$1.34	5%	2,064,135	\$21,930	\$1.06	4%
Chester	1,297,597	\$8,230	\$0.63	2%	2,545,585	\$24,926	\$0.98	4%	1,637,588	\$12,486	\$0.76	2%
Columbia Star	395,651	\$2,686	\$0.68	1%	-	-	-	-	-	-	-	-
Evergreen	2,338,791	\$12,132	\$0.52	3%	3,107,937	\$27,029	\$0.87	4%	2,899,825	\$17,940	\$0.62	3%
Kotata	6,508,811	\$39,015	\$0.60	10%	6,081,391	\$69,412	\$1.14	11%	5,622,591	\$40,040	\$0.71	7%
Marionberry	21,680,690	\$148,882	\$0.69	37%	15,948,561	\$196,469	\$1.23	30%	26,726,313	\$213,676	\$0.80	39%
Obsidian	954,850	\$5,886	\$0.62	1%	779,692	\$8,778	\$1.13	1%	-	-	-	-
Silvan	3,711,686	\$22,097	\$0.60	5%	3,602,426	\$40,582	\$1.13	6%	7,373,809	\$51,155	\$0.69	9%
Other Caneberries	5,428,537	\$30,291	\$0.56	8%	4,778,139	\$49,750		8%	5,995,580			7%
Subtotal	49,738,447	\$318,215			43,975,828	\$502,052			56,198,196	\$425,168		
Totals	54,242,280	\$402,969	-	100%	51,360,516	\$646,803	-	100%	63,865,330	\$550,203	-	100%

Current Year: 2015-16

Packers Reporting		Prior Year and Late Fees	
Total To-Date	20	Current Year Paid	\$797.73
Last Year #'s	<u>19</u>	Carryover Paid from Prior Year	\$173.60
Difference	1	Grand Total	\$403,940