

CANEBERRY ASSESSMENT REPORT

AMENDED - Final

June 30, 2018

Received To Date \$312,125 Current Budget \$414,000 Variance (\$101,875)

2017-18 2016-17 2015-16

_		2017-18				2010-17				2015-10		
	.lb	\$		%	.lb	\$		%	.lb	\$		%
Black Raspberry	1,700,197	\$15,924	\$0.94	5%	3,308,493	\$48,415	\$1.46	17%	2,329,742	\$53,373	\$2.29	13%
Red Raspberry	2,836,279	\$24,982	\$0.88	8%	2,822,297	\$31,237	\$1.11	11%	2,174,091	\$31,380	\$1.44	8%
Subtotal	4,536,477	\$40,906	·		6,130,790	\$79,652			4,503,833			
Black Diamond	5,268,284	\$36,573	\$0.69	12%	9,004,593	\$37,090	\$0.41	13%	5,090,428	\$33,214	\$0.65	8%
Boysenberry	1,148,026	\$9,753	\$0.85	3%	2,142,537	\$11,734	\$0.55	4%	2,331,407	\$15,783	\$0.68	4%
Chester	1,142,278	\$14,081	\$1.23	5%	1,152,959	\$5,724	\$0.50	2%	1,297,597	\$8,230	\$0.63	2%
Columbia Star	2,674,036	\$21,769	\$0.81	7%	2,312,407	\$10,610	\$0.46	4%	395,651	\$2,686	\$0.68	1%
Evergreen	2,127,084	\$13,223	\$0.62	4%	2,535,013	\$9,198	\$0.36	3%	2,338,791	\$12,132	\$0.52	3%
Kotata	5,447,262	\$36,248	\$0.67	12%	6,820,846	\$24,953	\$0.37	9%	6,508,811	\$39,015	\$0.60	10%
Marionberry	14,888,036	\$103,971	\$0.70	33%	21,078,568	\$78,849	\$0.37	28%	21,680,690	\$148,882	\$0.69	37%
Obsidian	1,122,777	\$7,885	\$0.70	3%	705,645	\$3,004	\$0.43	1%	954,850	\$5,886	\$0.62	1%
Silvan	1,200,835	\$7,585	\$0.63	2%	2,356,234	\$7,646	\$0.32	3%	3,711,686	\$22,097	\$0.60	5%
Other Caneberries	2,914,354	\$19,887	\$0.68	6%	5,253,883	\$17,560	\$0.33	6%	5,428,537	\$30,291	\$0.56	8%
Subtotal	37,932,971	\$270,975			53,362,684	\$206,370			49,738,447	\$318,215		
Totals	42,469,447	\$311,882	-	100%	59,493,474	\$286,022	-	100%	54,242,280	\$402,969	-	100%

Current Year: 2017-18

Packers Reporting		Prior Year and Late Fees	
Total To-Date	18	Current Year Paid	\$243.11
Last Year #'s	<u>19</u>	Carryover Paid from Prior Year	\$0.00
Difference	(1)	Grand Total	\$312,125